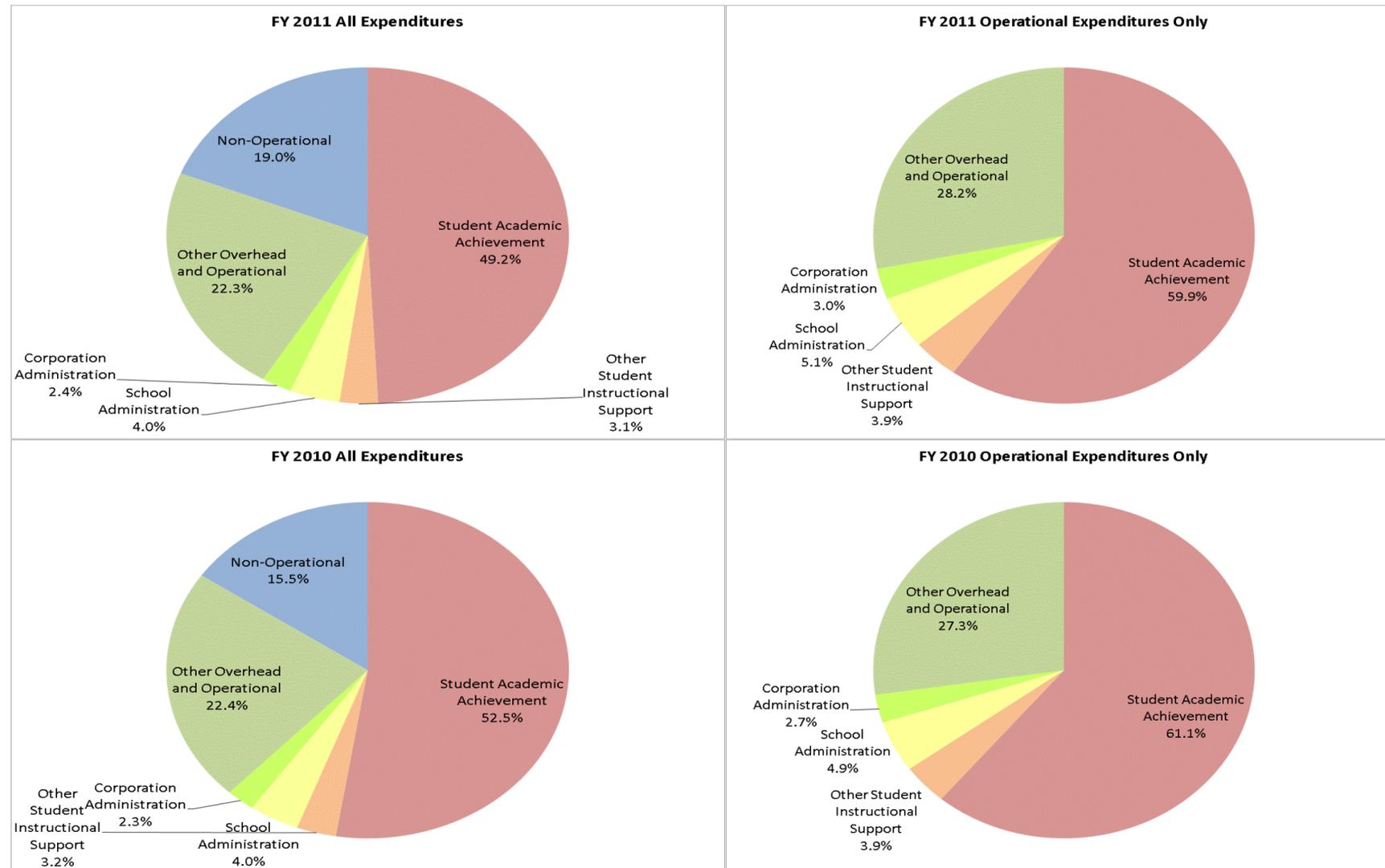


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Knox School Corp (4325)

South Knox School Corp (4325)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,706,346	51.7%	\$5,360,080	51.5%	\$6,338,163	52.5%	\$5,942,731	49.2%
Student Instructional Support	\$594,589	6.5%	\$712,446	6.8%	\$871,213	7.2%	\$860,434	7.1%
Overhead and Operational	\$1,970,281	21.7%	\$2,120,684	20.4%	\$2,986,528	24.8%	\$2,990,554	24.7%
Nonoperational	\$1,825,252	20.1%	\$2,215,152	21.3%	\$1,867,467	15.5%	\$2,293,560	19.0%
Grand Total	\$9,096,468		\$10,408,362		\$12,063,370		\$12,087,279	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.3%	58.3%	59.8%	56.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Knox School Corp (4325)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$145,838	\$305,306	\$307,074		111%	1%
	11100 Regular Programs; Elementary	\$1,540,709	\$1,614,236	\$2,292,240	\$2,175,751	41%	35%	-5%
	11300 Regular Programs; High School	\$1,143,728	\$1,234,300	\$1,938,317	\$1,767,415	55%	43%	-9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$16,650	\$7,792			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$59,058	\$59,366			1%
	11420 Vocational Education; Agriculture B	\$37,082	\$45,202	\$70,081	\$57,158	54%	26%	-18%
	11450 Vocational Education; Consumer and Homemaking	\$68,948	\$78,896	\$66,167	\$69,854	1%	-11%	6%
	11510 Vocational Education; Cooperative Education	\$2,522				-100%		
	11590 Other Vocational Education Programs	\$11,475				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$16,791	\$10,854			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$32,408	\$32,251			0%
	12210 Mental Disabilities; Mild Mental Disabilities	\$174,437	\$128,287	\$325,541	\$289,500	66%	126%	-11%
	12310 Physical Impairment; Orthopedic Impairment	\$8,814				-100%		
	12350 Physical Impairment; Homebound	\$1,764	\$5,009	\$6,988	\$1,852	5%	-63%	-73%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$1,341	\$11,583			-100%	-100%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$14,143				-100%		
	12510 Culturally Different; Communication Disorders			\$4,009				-100%
	12520 Culturally Different; Compensatory	\$1,595				-100%		
	12610 Learning Disability	\$75,691	\$146,284	\$228,454	\$215,753	185%	47%	-6%
	12710 Equal Opportunity At Risk	\$3,413				-100%		
	12810 Special Education Preschool	\$10,362	\$23,731	\$14,132	\$25,404	145%	7%	80%
	14100 Summer School Programs; Elementary	\$6,952	\$25,661	\$27,673	\$18,087	160%	-30%	-35%
	14300 Summer School Programs; High School	\$16,031	\$21,469	\$28,441	\$16,429	2%	-23%	-42%
	16100 Remediation Testing	\$17,181	\$14,832	\$13,846	\$18,004	5%	21%	30%
	16200 Preventive Remediation	\$18,304	\$9,408	\$21,484	\$27,760	52%	195%	29%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$18,557	\$60,963	\$73,048	\$57,087	208%	-6%	-22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$102,727	\$152,408	\$160,334	\$145,058	41%	-5%	-10%
	22110 Improvement of Instruction; Service Area Direction	\$3,112	\$6,023	\$1,598	\$921	-70%	-85%	-42%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,936				-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$129	\$26,469	\$15,091	\$1,175	> 500%	-96%	-92%
	22210 Library/Media Services; Service Area Direction			\$546	\$1,155			111%
	22220 Library/Media Services; School Library	\$106,149	\$119,803	\$124,179	\$140,695	33%	17%	13%
	22230 Library/Media Services; Audiovisual	\$1,631	\$815	\$2,902	\$1,017	-38%	25%	-65%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$168,774	\$8,257	\$13,311	\$14,477	-91%	75%	9%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$86,581	\$67,544	\$64,049		-26%	-5%
	22320 Instruction, Related Technology; Student Learning Centers			\$216,198	\$181,398			-16%
	22360 Instruction, Related Technology; Network Support	\$91,351	\$74,323	\$18,511	\$13,984	-85%	-81%	-24%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$118,240	\$128,937			9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,558	\$108,526	\$80,933	\$111,113	120%	2%	37%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$580			\$10	-98%		
	26497 2007 Account Code - Teachers Retirement Fund	\$152,183	\$187,580					
Student Academic Achievement Total		\$3,903,278	\$4,344,888	\$6,338,163	\$5,942,731	52%	37%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$107,020	\$132,905	\$195,147	\$197,287	84%	48%	1%
	21240 Guidance Services; Information Services		\$2,443				-100%	
	21290 Guidance Services; Other Guidance Services	\$2,114				-100%		
	21320 Health Services; Medical Services	\$600	\$600	\$600	\$600	0%	0%	0%
	21340 Health Services; Nurse Services	\$53,586	\$51,931	\$97,292	\$95,164	78%	83%	-2%
	21390 Health Services; Other Health Services	\$3,972	\$3,724	\$3,008	\$2,109	-47%	-43%	-30%
	21430 Psychological Counseling	\$25,855				-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$3,231				-100%
	21910 Other Support Services, Students; Service Area Direction		\$43,269	\$84,443	\$78,309		81%	-7%
	24100 Office of The Principal	\$285,743	\$331,332	\$487,493	\$486,965	70%	47%	0%
Student Instructional Support Total		\$478,891	\$566,205	\$871,213	\$860,434	80%	52%	-1%

School Corporation Expenditures by Expenditure Type
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South Knox School Corp (4325)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,765	\$10,765	8%	8%	0%
	23120 Board of Education; Service Area Assistants	\$43,428	\$48,661			-100%	-100%	
	23150 Board of Education; Legal Services	\$4,177	\$1,270	\$1,000	\$1,000	-76%	-21%	0%
	23160 Board of Education; Promotion Expenses	\$2,899	\$2,549	\$2,960	\$2,775	-4%	9%	-6%
	23190 Board of Education; Other Governing Body Services	\$5,025	\$5,185	\$12,864	\$12,389	147%	139%	-4%
	23210 Executive Administration; Office of The Superintendent	\$80,561	\$89,310	\$125,059	\$122,474	52%	37%	-2%
	23290 Executive Administration; Other Executive Administration Services	\$1,138	\$3,400	\$4,123	\$3,860	239%	14%	-6%
	25120 Fiscal Services; Service Area Direction			\$68,175	\$67,518			-1%
	25150 Fiscal Services; Payroll Services	\$7,038	\$8,677	\$16,659	\$17,530	149%	102%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$1,359	\$888	\$10,441	\$35,620	> 500%	> 500%	241%
	25193 Other Fiscal Services; Printed Forms			\$1,395	\$422			-70%
	25196 Other Fiscal Services; Cash Change	\$550	\$1,000	\$350	\$300	-45%	-70%	-14%
	25720 Personnel Services; Recruitment and Placement		\$2,500				-100%	
	25750 Personnel Services; Health Services	\$1,579	\$348		\$227	-86%	-35%	
	25790 Personnel Services; Other Professional Services				\$1,180			
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$3,319	\$8,114			145%
	25850 Administrative Technology Services; Network Support			\$18,936	\$9,476			-50%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$680	\$115			-83%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$1,613	\$1,125			-30%
	25920 Ditch Assessments		\$120	\$120	\$60		-50%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$122,512	\$121,046			-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$486,470	\$480,304	\$926,266	\$773,602	59%	61%	-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,700	\$1,078	\$672	\$1,218	-67%	13%	81%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$47,550	\$42,060	\$40,915	\$57,996	22%	38%	42%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$110	\$425					
	26600 Operation and Maintenance of Plant Services; Security Services	\$333		\$5,400	\$5,808	> 500%		8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,682	\$49,117	\$60,266	\$63,262	129%	29%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$7,192	\$101,109			> 500%
	27010 Student Transportation; Service Area Direction	\$93,233	\$86,138	\$130,524	\$117,002	25%	36%	-10%
	27100 Student Transportation; Vehicle Operation	\$28,114	\$18,482	\$19,398	\$20,768	-26%	12%	7%
	27200 Student Transportation; Monitoring Services	\$3,892	\$5,630	\$9,774	\$8,541	119%	52%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$19,937	\$37,851	\$56,514	\$59,551	199%	57%	5%
	27400 Student Transportation; Purchase of School Buses	\$43,506				-100%		
	27500 Student Transportation; Insurance on Buses	\$2,671	\$9,040	\$7,475	\$7,535	182%	-17%	1%
	27700 Student Transportation; Contracted Transportation Services	\$607,374	\$678,097	\$839,775	\$873,381	44%	29%	4%
	27900 Student Transportation; Other Student Transportation Services	\$11,998	\$21,736	\$36,790	\$29,247	144%	35%	-21%
	27910 Student Transportation; Bus Driver Training		\$40	\$511	\$326		> 500%	-36%
	31100 Food Services Operations; Service Area Direction	\$28,541	\$28,283	\$36,902	\$37,746	32%	33%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$119,634	\$141,454	\$186,045	\$193,007	61%	36%	4%
	31400 Food Services Operations; Food Purchases	\$139,458	\$161,522	\$206,252	\$213,725	53%	32%	4%
	31900 Other Food Services	\$5,832	\$12,485	\$14,882	\$10,734	84%	-14%	-28%
Overhead and Operational Total		\$1,827,790	\$1,947,649	\$2,986,528	\$2,990,554	64%	54%	0%
Nonoperational								
	33200 Community Recreation	\$1,080	\$1,771	\$3,210	\$2,236	107%	26%	-30%
	33400 Athletic Coaches	\$81,910	\$97,600	\$129,424	\$131,606	61%	35%	2%
	33990 Other Community Services; Other	\$193	\$500	\$3,426	\$1,370	> 500%	174%	-60%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$13,805				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$3,108	\$4,420	\$8,689	\$97,567	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$467,732	\$685,045	\$439,486	\$761,961	63%	11%	73%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$17,833	\$28,231			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,342	\$3,980	\$4,727	\$6,594	52%	66%	39%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$170	\$3,009			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$216,434	\$51,465	\$66,160	\$55,509	-74%	8%	-16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$66,567	\$11,791			-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds		\$150,000	\$170,000	\$245,000		63%	44%
	52100 Debt Services; Interest on Debt; Bonds		\$78,712	\$50,062	\$42,084		-47%	-16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$46,708	\$71,976	\$33,321		-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
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South Knox School Corp (4325)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$951,000	\$756,169	\$630,000	\$660,000	-31%	-13%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$191,331	\$317,000	\$286,500		50%	-10%
	59200 Other Debt Services Obligations; Bank Fee				\$125			
Nonoperational Total		\$1,804,146	\$2,187,768	\$1,867,467	\$2,293,560	27%	5%	23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$68,722	\$74,765					
	26492 2007 Account Code - Social Security	\$329,043	\$361,162					
	26493 2007 Account Code - Workmen's Compensation	\$11,862	\$20,085					
	26494 2007 Account Code - Group Insurance	\$638,219	\$691,371					
	26496 2007 Account Code - Unemployment Compensation	\$3						
	26498 2007 Account Code - Severance / Early Retirement Pay	\$34,515	\$214,469					
Prorated By Fund Total		\$1,082,364	\$1,361,851					